

Appendix 1

Leisure Operational Efficiency Groups

As noted in the committee report of the 16 September 2010 the Leisure Improvement programme has been initiated with staff briefing sessions and engagement of Trade Unions to set the context for the review.

A number of staff led task forces have been established to examine the following areas:

People Subgroup

Aim:

To review current working arrangements. Recommending potential areas of development which will enhance the current level and quality of leisure provision across the City. Ensuring Leisure Services deliver on our Departmental vision and Corporate priorities.

Programming Subgroup

Aim:

To develop a city wide participation plan that will increase community engagement and improve the health and well being of its residents within the context of the Council's aims of improving the quality of life, for now and for the generations to come.

Pricing Subgroup:

Aim:

To review and amend the present annual scale of charges and review Boost in terms of Fit for Purpose and how it aligns with corporate objectives and overall Health & Well being agenda.

Opening Hours Subgroup:

Aim:

To review the current opening hours arrangements and develop quick wins to increase income, reduce expenditure and increase throughput and community engagement.

There are clear dependencies between each of the subgroups and although the outcomes from each one have not yet been finalised, the research emanating from each subgroup has been taken into account when developing the proposals contained within this report.